

Explanation of variances

Name of smaller authority: Brailsford

County area (local councils and parish meetings only): **Derbyshire**

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	7000	10000	3000	43%	Increase to precept towards refurbishment of play area/institute
Box 3 <i>Total other receipts</i>	11797	1615	-10812	86%	Donations towards consultancy fees Consultancy fees neighbourhood plan/local plan comments -£8301 NP grant -£1725
Box 4 <i>Staff costs</i>	3489	3040	-449	13%	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	
Box 6 <i>All other payments</i>	11875	5750	-6125	52%	Neighbourhood plan/local plan work -£6135 2016/2017
Box 9 <i>Total fixed assets & long term investments & assets</i>	586	587	1	0	
Box 10 <i>Total borrowings</i>	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: Refurbishment of play area/donation to Institute for refurbishment				